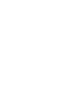
**Beaufront First School** 

| **Nurturing Happiness, Achievement and Respect.** |
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**2020 – 2021 PE and Sport Premium Funding Report**

| **Funding received** | | | | |
| --- | --- | --- | --- | --- |
| No. eligible pupils: 75 | | Total amount received: £16,560 + £5259 carry over from 2019 - 2020 due to COVID-19 | | |
| **Objectives** | | | | |
| Objectives of spending the PE grant:  ● Increase pupil participation in competitions, interschool sport and events.  ● Enhance provision for children by providing increased differentiation in PE sessions, ensuring that the more reluctant participants are given the opportunity to develop confidence.  ● Improve resources to support PE and activities during playtime.  ● Improve physical skills in children with additional needs in terms of co-ordination and sensory processing  ● Improve attainment  ● Broaden the sporting opportunity available to pupils.  ● Train school staff to develop sporting skill in pupils. | | | | |
| **Breakdown of spending** | | | | |
| **Objective:** | **Activity:** | | **Cost:** | **Impact:** |
| Increase pupil participation in competitions, interschool sport and events. | Rugby; athletics; cross  country, multiskills,  fundamental skills, Quad Kids, swimming gala  inter school competitions. | | £1200  **£1200**  Re-allocated for use 2020 -2021 | Inter School Competitions were cancelled due to COVID-19 regulations  £1200 re-allocated    Increased attendance of children at after school  sports club.  Community use of track for Comic Relief  Sponsored Run cancelled due to COVID-19 regulations  £100 re-allocated  Use of pool and  track for triathlon.  Sponsored Run cancelled due to COVID-19 regulations  £400 re-allocated |
| Weekly after school sports club | | See coach costs  below. |
| Community Sponsored Run | | £100  **£100**  Re-allocated for use 2020 -2021 |
| Whole school triathlon | | £400  **£400**  Re-allocated for use 2020 -2021 |
| **Total spend on objective: £1020** | | | | **£0** |
| Enhance provision for children by providing increased differentiation in PE sessions, ensuring that the more reluctant participants are given the opportunity to develop confidence and HA given chance to excel. | Purchase REAL PE Scheme and Training | | £2060  **£1890**  **£170**  Re-allocated for use 2020 -2021 | Scheme of work and progression of skills throughout school |
| Employ PE/Sport coach | | £6000  **£4610**  **£1390**  Re-allocated for use 2020 -2021 | PE within school  Differentiated PE  throughout the school  once a week.  Second PE session for  each year group  (Rotation)  After school sports  Clubs  Dance coaching  Sessions  Increased dance coaching sessions in school and after school using re-allocated funds |
| Employ Dance Coach | | £2500  **£4100**  **-£1600** |
| Improve physical skills in children with additional needs in terms of co-ordination and sensory processing. | Employ Paediatric Physio for staff training and to  assess 9 children and follow up from previous year. | | £ 1500  **£1500**  Re-allocated for use 2020 -2021 | Pupils with physical  /sensory difficulties  identified and baseline  set, therapy plans set  up.  No assessments were possible due to COVID-19 regulations.  Coaching sessions  Implemented while in school. |
| Coaching time for children identified as above. | | Part of PE  coach cost . |

| **Total spend on objective:** | | | **£12,060** |
| --- | --- | --- | --- |
| Improve resources to support PE, sensory development and playtime activities. | New PE Equipment to be used for PE delivery, after school clubs and playtimes  Playing Field Maintenance | £1000  **£1966**  **-£966** | Improve facilities for after school clubs (Mon and Fri)  Improve facilities for active playtimes  Improvement of playground equipment using re-allocated funds  Playing fields and markings were maintained to enable use at playtime, PE and during after school sports provision. |
| £1700  **£1656**  **-£43** |
| **Total spend on objective:** | | | **£2, 800** |
| **Total** | | | **£16,560** |

| **Balance Re-allocated due to COVID-19 Regulations** | | | **£4803** |
| --- | --- | --- | --- |
| Improve resources to support PE, sensory development and playtime activities. | New PE Equipment to be used for PE delivery, after school clubs and playtimes | **£966** | Improvement of playground equipment using re-allocated funds |
|
| Enhance provision for children by providing increased differentiation in PE sessions, ensuring that the more reluctant participants are given the opportunity to develop confidence and HA given chance to excel. | Employ Dance Coach for additional hours | **£1600** | Increased dance coaching sessions in school and after school using re-allocated funds |
| Improve resources to support PE, sensory development and playtime activities | Purchase of mobile interactive whiteboard to enhance the delivery of REAL PE | **£2548** | Improved delivery of REAL PE ongoing using resources and video examples to support children’s understanding. |
| Enhance provision for children by providing increased differentiation in PE sessions, ensuring that the more reluctant participants are given the opportunity to develop confidence and HA given chance to excel. | PE assessments and team building skill days x 4 with PE specialists | **£680** | Assessment data and increased awareness of progression for staff and pupils |
| **Total spend on re-allocation** | | | **£5794** |
| **Total Annual Spend** | | | **-£17450** |
| **Balance** | | | **+£4369 to be re-allocated** |