

Pupil Premium Grant (PPG) Expenditure: Report to Governors: 2016-2017

Executive Summary – Chair of Governors

Our Board of Governors believes that every pupil at BFS should have equal opportunities to achieve the best possible start to life, and where no child gets left behind.

With the addition of the Pupil Premium Grant, BFS has been able to improve its provision for disadvantaged pupils.

Although the amount of pupil premium grant received is small we have used it to improve staffing in a range of contexts.

PPG Expenditure 2016-2017

No. of Pupils on Roll	73
No. of Pupils on PPG	2
Per Pupil PPG	£1,300 X1 £1,900 X1

Total available £3,200

Activity Statement 2016/17

Schools must state what they have spent the PPG funds on and the impact on pupils.

Objective	Activity	Outcome
Improve spelling and phonics skills within expected year group so that target children attain required standard for writing.	Whole school differentiation for phonics teaching, including a wide range of groups. Grouping by stage not age. Adult support for extra group work on spelling rules.	Phonics and spelling have improved to allow expected progress in writing.
Ensure all children at least @ARE for reading, writing and maths.	Extra group work and 1:1 work in maths, including using Numicon resources. Give additional support in class to apply the skills taught in the intervention groups. Maths club 2 times a week before school for pre-teaching and re-inforcement of key maths concepts..	All target children at ARE for reading and writing. All target children are at ARE for maths.

Financial Statement 2016-2017

Schools must detail how PPG funds have been spent.

Provision	hours	cost.
TA for interventions as above.	39 weeks, 16 hours a week, @£10.00 per hour.	£6,240

We have spent more on these interventions than we have received into the budget from the PPG .